

PLANNING STUDY FACT SHEET



SACRED HEART
— of JESUS —
CATHOLIC PARISH AND SCHOOL

A place for mission

We are rooted in the Eucharist, which is the source and summit of our faith. Strengthened by our five foundation stones and a deep commitment to growing marriage and family life enrichment, we desire for everyone who enters our doors to be known, seen and loved. By creating a culture that fosters growing in our Catholic faith, hospitality, and intentional connection, we can ensure that all who seek Christ here truly encounter His love.



*"Come, and
you will see..."*
John 1:39

OUR MASTER PLAN

ADORATION CHAPEL | \$700,000

A visible and inviting Adoration Chapel will emphasize the Eucharist as the source and summit of our Catholic faith.

We will:

- Transform the current chapel, a converted storage room, into a parish library to enrich spiritual learning.
- Build a new, 600-square-foot Adoration Chapel adjacent to the newly created parish library.
- Provide seating for 25 to 30 people with convenient access to the church and additional parking.

THE COR: THE HEART OF THE HOLY FAMILY | \$8 million

Creating a welcoming space that will strengthen marriage, family life and community relationships.

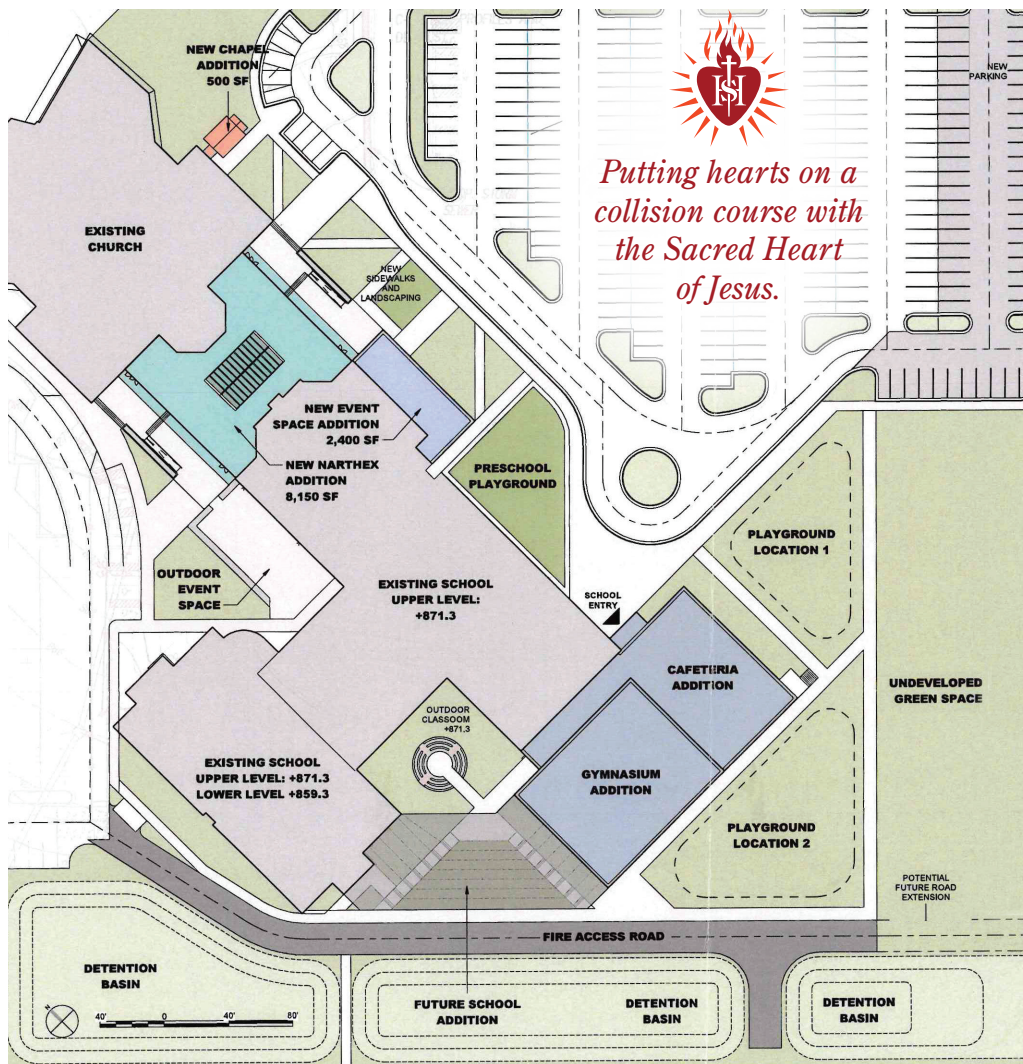
We will:

- Create an intentional connection between our two buildings, which will serve as the heartbeat of our parish community.
- Design spaces intended to host vibrant ministry activities.
- Reflect the Archbishop's vision by bringing marriage and family life to the forefront of parish life.

(over)



SACRED HEART of JESUS
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Putting hearts on a collision course with the Sacred Heart of Jesus.

PARISH SCHOOL LOWER LEVEL | \$2 million

Finishing what our parish started 25 years ago to provide students with the spaces they need and give us room to grow.

We will:

- Finish the school basement with classrooms.
- Develop classrooms for art, music and STEM programs.
- Offer an enriched environment for continued student growth.

PARISH SCHOOL UPPER LEVEL | \$4 million

Expanding and updating our facilities will help us meet our growing educational needs.

We will:

- Add and enhance our preschool spaces to increase enrollment.
- Modernize classrooms to align with evolving academic and faith formation goals.
- Support the holistic development of our students by integrating faith in all academics.

MULTI-PURPOSE CENTER RENOVATION | \$3.4 million

We can extend our capacity to host events that bring parishioners and families together. We will:

- Add multi-use areas that can accommodate large events simultaneously.
- Renovate existing spaces to better serve parish ministries.
- Foster an atmosphere of unity and celebration.

CHURCH LOWER LEVEL | \$3.5 million

Create functional and inviting spaces for ministry and operations.

We will:

- Add a dedicated youth room to support vibrant programs.
- Expand office spaces and meeting areas for staff and parishioners.
- Maximize the usability of our existing church building.

SITE WORK | \$2 million

(additional parking, playgrounds, landscaping, etc.)



TOTAL COSTS | \$33 million

All costs are estimates, include contingencies and soft costs, and are subject to change.

PARISH SCHOOL ACTIVITY CENTER \$9.4 million

A dedicated space for school and parish activities will help us gather in large groups and address scheduling challenges.

We will:

- Construct a 16,000-square-foot center with a gym, cafeteria, stage and storm shelter.
- Provide a secure and functional environment for retreats, performances and community events.
- Improve overall flexibility for parish and school gatherings.

What's next

Now, as we seek to determine a realistic goal and a clear path forward, this feasibility planning study is an opportunity for the leadership to understand the financial commitment of our parish community. **Thank you for your prayers, your participation and your commitment to the future of Sacred Heart.**